Government of Jammu and Kashmir Health and Medical Education Department

Civil Secretariat- Jammu/Srinagar

Subject:- Centrally Sponsored Scheme for establishment of New Medical Colleges attached with existing District/Referral Hospital (Phase-III) — Accord of Administrative Approval for New Government Medical College at Handwara District Kupwara.

Reference: Administrative Council Decision No. 163/14/2022 dated 19-12-2022.

Government Order No: 944 -JK (HME) of 2022 Dated: 26 -12-2022

Sanction is hereby accorded to the Accord of Administrative Approval for Construction of New Government Medical College at Handwara District Kupwara under the Centrally Sponsored Scheme "Establishment of New Medical Colleges attached with existing District/Referral Hospitals (Phase -III)" at a cost of ₹ 325.00 Crore (Rupees Three Hundred and Twenty Five Crore) only as per the following component-wise details, to be executed strictly as per the norms of National Medical Commission (NMC), Government of India:

S. No.	Particulars of items	Amount	
1	Complement	(Rs. in lakhs)	
1	Construction of academic, Administration, Gym & Canteen Block (23100 Sqm);	11653.56	
2			
	Construction of Animal House Block (300 Sqm);	131.87	
3	Construction of Auditorium (1250 Sqm);	512.12	
4	Construction of Boys Hostel (4096.80 Sqm);	1408.28	
5	Construction of Girls Hostel (4096.80 Sqm);	1404.22	
6	Construction of Interns Boys Hostel (1859.90 Sqm);	633.78	
7	Construction of Interns Girls Hostel (1859.90 Sqm);	633.78	
8	Construction of Mortuary Block (454.59 Sqm);	200.76	
9	Construction of Nurses Hostel (2274.99 Sqm);	790.72	
10	Construction of Staff Quarter Type - I (one room	952.60	
	quarter) Housing (1375 Sqm);	302.00	
11	Construction of Staff Quarter Type - II (Two room	350.70	
	quarter) Housing (960.00 Sqm);	•	
12	Construction of Staff Quarter Type – III (Principal	100.17	
	Residence) (256 Sqm);		
13	Construction of Staff Quarter Type - IV (Three room	560.56	
	quarter) Housing – (1650 Sqm);		
14	Construction and Up-gradation of Teaching District	6166.44	
	Hospital (12282.95 Sqm);		
	Total	25499.56	
		(~ Rs. 255.00	
	S. I. C.M. Illiana O. a malana and V	Crore)	
15	Purchase of Machinery & equipment*	7000.00	
1967	Grand Total	32500.00	

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• The total approved cost of ₹ 325.00 crore includes the cost of all the essential components required for GMC/District Hospital as per the report of the Committee constituted for the purpose.

The Accord of Administrative Approval is, however, subject to the following conditions:

That the works shall be executed within the approved cost, strictly as per the norms
of National Medical Commission (NMC), Government of India. Further, it must be
ensured that the allied works/essential components identified as per the report of
the committee (enclosed at Annexure-A) constituted for finalization of drawings for
Medical College Handwara shall be executed as a part of the project.

That the proposals are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by

the competent authority (NIT/DIQC), before taking up execution in hand.

3. That the Electrical/Mechanical/Electronic Components are authenticated and technically vetted by the competent authorities of relevant field.

4. That the standard specifications are followed as per CPWD, NBC and I.S standards.

5. That the specifications as defined in CPWD PLINTH AREA RATE SCHEDULE for the type of structures, proposed in the DPR, are followed and adopted for the execution of the works.

6. That the architectural drawings are duly approved by the project authority.

- 7. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to Analysis of Rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
- 8. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual design details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- 9. That the cost for furniture in the DPR is provisional and shall be procured from Govt. e Marketplace (GeM) in terms of relevant provision of GFR-2017.
- 10. That the working of BOQs, based on approved design details/requirements, are framed as per J&K PWD Schedule of Rates for e-tendering purpose of the project.
- 11. That e-tendering mode is followed for fixation of the award of contract for execution of the project. Fragmentation of project, while tendering, is not allowed.
- 12. That the Technical Vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the projects or any approval for inclusion in the plan.
- 13. That the inventory of serviceable material (if any) got from dismantling shall be made and carefully recorded. The cost of serviceable material used during execution must be deducted from work.
- 14. That the building Plan and other relevant drawings of the project are got authenticated by the competent authority well before the execution of works.
- 15. That there is no cost/ time overrun involved in the project and set timeline is strictly adhered to. No escalation shall be admissible under any circumstances.
- 16. That the working of BOQs, based on approved design details/ requirements, are framed as per J&K PWD Schedule of Rates for e-tendering purpose of the project.
- 17. That the NOC from all Regulatory Authorities are sought before the commencement of work.
- 18. That encumbrance free land is available for execution of the works.
- 19. That the necessary load bearing capacity test of soil shall be undertaken at site.

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20. That while designing, adequate provisions in design need to be incorporated for making the structures resistant to earthquakes.

21. That all codal formalities are completed before execution of work and provisions of

GFR-17 be strictly adhered to.

22. * That the provision of ₹ 70.00 Crore mentioned at S.No. 15 of cost abstract above is exclusively for procurement of Machinery & Equipment which shall be made by the H&ME Department through J&K Medical Supplies Corporation Limited (JKMSCL).

This issues with the concurrence of Finance Department conveyed vide U.O No. FD-BDGTOD-17/9/2022-03-FD dated 29-11-2022.

By Order of the Government of Jammu & Kashmir.

Sd/(Bhupinder Kumar) IAS,
Secretary to the Government,
Health & Medical Education Department

Dated: 26-12-2022

No: HD/Plan/143/2022-02

Copy to the:

Administrative Secretary, Finance Department.

2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.

3. Accountant General, J&K, Jammu/Srinagar.

4. Secretary to Government, General Administration Department.

5. Principal, Govt. Medical College, Srinagar.

6. Deputy Commissioner, Kupwara.

7. Director Finance, Health & Medical Education Department.

8. Director (Coordination) New GMCs, J&K.

9. Chief Engineer, PW (R&B) Department, Kashmir.

10. PS to Secretary, Ministry of Health & Family Welfare, Government of India.

11. PS to Secretary to the Government, H&ME Department.

12. Govt. Order File (w2scs)

13. Stock file.

(Aman Kumar Dogra)

Deputy Director (Planning)
Health & Medical Education Department

Dated: 26 -12-2022

Report of the Committee

OFFICE OF THE PRINCIPAL /DEAN

MEDICAL COLLEGE & ITS ASSOCIATED HOSPITALS, SRINAGAR

(Pignning Development & Monitoring Wing)

(Fax No: 0194- 2503377)

Secretary to Govt.

Health & Medical Education Department,
Civil Secretariat Jammu/Srinagar.

No:- MC/Plan/Handwara/3065-66

Dated:- 75/10/2022

Subject:- Detailed Project Report for construction of Govt. Medical College Handwara and Up-gradation of District Hospital Handwara.

Kindly refer to your communication bearing No:-HD-Plan/05/2022-02 dated:-08-02-2022 regarding the subject quoted above. In this connection, it is to state that a meeting in compliance of the committee constituted vide Govt. order No:41-JK(HME) of 2019 dated 10-12-2019 issued by Health and Medical Education Department was held on 28-02-2022 to finalize the DPR for construction of Govt. Medical college, Handwara Kupwara along with upgradation of Teaching District Hospital Handwara submitted by Chief Engineer PW(R&B) Department Kashmir vide his office letter No:-CE/RBK/WS/20269-93 dated 28-09-2022 The executing agency has submitted that:-

DPR has been approved as per drawings by the committee vide No:-41/JK (HME) of 2019 Dated:-10-12-2019 It has all the components of civil, Electrical and mechanical as per requirement to complete the project in line with NMC norms. The Block wise details of the building are as under.-

	wise details of the building are as under					
	S.No	Particulars of items	Amount in lacs.			
	1.	Construction of Administration, Academic, Gym. Canteen Block(as per Estimate enclosed)	11653.56			
	2.	Construction of Animal House Block (as per estimate enclosed)				
-	3.	Construction of Auditorium(as per Estimato enclosed)				
	4.	Construction of Boys Hostel(as per Estimate enclosed)				
	5.	Construction of Girls Hostel(as per Estimate enclosed)				
•		Construction of Interns Boys Hostel(as per Estimate enclosed)				
1		Construction of interns Girls Hostel(as per Estimate enclosed)				
•	8.	Construction of Mortuary Block(as per Estimate enclosed)				
•	· 9.	enclosed)				
•	10.	Construction of Staff Quarter Type-I(One Room Quarter)Housing(as per Estimate enclosed)	952.60			

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	11.	Construction of Staff Quarter Type-II(Two Room Quarter)Housing(as per Estimate enclosed)	350.70
ł	12.		100.17
l		Construction of Staff Quarter Type-III(Principal	٠
1		Residence) (as per Estimate enclosed)	
I	13.	Construction of Staff Quarter Type-IV(Three	560.56
		Room Quarter) Housing(as per Estimate enclosed)	
ľ	14.	Construction and Up-Gradation of Teaching	6166.44
1		District Hospital(as per Estimate enclosed)	
}		Total Project Cost in Lacs	25499.56
		Total Project Cost in Crores (Approximate)	255.00

2.In addition to the aforesaid blocks / buildings the following works has also been included in the DPR.

- i. Civil work.
- ii. Fire Fighting system.
- iii. Parking/Path
- iv. Internal Plumbing (Sanitary Fixture, Water Supply).
- v. Sewage treatment plant.
- vi. Electrical works (electric substation, Electric Diesel Generating sets)
- vii. Site development (internal roads and paths, footpath with kerb stone, landscaping.
- viii. Street lighting with LED.
 - ix. Furniture.
 - x. Boundary wall.
 - xi. Miscellaneous
- 3. Similarly in the construction and Up-gradation of teaching District Hospital at GMC Handwara the following components have been included:
 - i. Civil works.
 - ii. Modular Operation Theatre.
 - iii. Internal water supply and sanitary installation.
 - iv. Fire fighting (Automatic Fire alarm System).
 - v. Medical Gas Pipeline System.
 - vi. HVAC/VRV.
 - vii. External and internal Electrical works.

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viii.CCTV internal supplying , installation , testing commissioning of IP based CCTV system for building security comprising of PTZ fixed camera, cabling, recording, display.

- ix. Elevators/Lifts.
- x. IP Based EPABX System.
- xi. Nursing call System.
- xii. Miscellaneous.

4. The department shall ensure the execution of project within allotted funds of Rs. 255.00 Crores and all blocks shall be ready to use within two working seasons.

Govi. Medica

(Dr. Yashpal Sharma) Director (Chordination), New Medical Colleges.

> aberintendent . District Hospital Handwara.

Superintendent-Engineer Baramulla and Kupwara Circle. Superintending Engineer PWD (R&B) Circle Bla./Kup.

Medical Superintendent District Hospital Handwara

Govi. Medical politogical College, 3

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Engineer, R&B Construction Division, **Executand/Brainver**

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Chief Engineer PW(R&B) Department Kashmir for favour of information. Copy to the: